

Schools Forum
Thursday, February 4th
Item 7 Financial Update
Appendix 1 - S251 Benchmarking 2015/16

S251 Heading	209	Rank	Average	Median	304	306	203	204	205	309	206	208	210	320	209
	Lewisham £		£	£	Brent £	Croydon £	Greenwic h £	Hackney £	Hammers mith and Fulham £	Haringey £	Islington £	Lambeth £	Southwar k £	Waltham Forest £	Lewisham £
1.6.1 TOTAL SCHOOLS BUDGET (before Academy re	6,616	4	6,482	6,507	6,114	5,318	6,288	7,628	6,595	6,507	7,263	6,978	5,861	6,129	6616
2.0.1 Therapies and other health related services*	0	4	2	0	18	1	0	0	5	0	0	0	0	0	0
2.0.2 Central support services*	3	8	10	7	2	14	16	30	0	5	9	20	0	7	3
2.0.3 Education welfare service*	19	5	16	14	13	27	14	22	11	11	24	0	31	7	19
2.0.4 School improvement*	28	6	55	28	26	48	32	88	-2	24	15	45	289	14	28
2.0.5 Asset management - education*	4	7	6	5	0	4	6	15	0	0	5	13	9	6	4
2.0.6 Statutory/ Regulatory duties - education*	25	8	43	36	33	13	10	87	36	21	48	56	67	76	25
2.0.7 Premature retirement cost/ Redundancy costs (ne	3	3	3	0	0	0	0	7	0	1	0	20	0	0	3
2.0.8 Monitoring national curriculum assessment*	1	4	2	0	0	2	1	10	0	0	0	0	8	0	1
2.1.1 Educational psychology service**	10	8	14	14	7	27	16	14	16	13	26	0	22	3	10
2.1.2 SEN administration, assessment and coordinatio	12	6	14	12	15	23	12	14	20	9	9	0	25	12	12
2.1.3 Parent partnership, guidance and information***	0	7	2	1	1	6	3	6	0	0	0	5	4	0	0
2.1.4 Home to school transport(pre16): SEN transport e	62	8	84	93	60	112	76	93	94	58	101	95	118	57	62
2.1.5 Home to school transport(pre16): mainstream hor	0	3	1	0	0	9	0	2	0	0	0	0	0	0	0
2.1.6 Home to post-16 provision: SEN/ LLDD transport	64	1	22	9	50	9	43	6	0	0	15	0	0	56	64
2.1.7 Home to post-16 provision: SEN/ LLDD transport	5	3	3	1	0	0	2	1	0	3	16	0	0	6	5
2.1.8 Home to post-16 provision transport: mainstream	0	2	0	0	0	5	0	0	0	0	0	0	0	0	0
2.1.9 Supply of school places***	15	1	4	4	0	8	0	6	0	5	4	5	0	4	15
2.2.1 Young people's learning and development***	0	6	3	0	0	1	0	6	2	0	6	0	13	0	0
2.2.2 Adult and Community learning***	0	7	8	2	0	18	2	9	0	0	39	11	0	12	0
2.2.3 Pension costs***	36	3	22	21	12	14	53	8	0	35	0	38	21	26	36
2.2.4 Joint use arrangements***	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0
2.2.5 Insurance***	0	4	1	0	0	0	2	2	0	0	0	4	0	0	0
2.3.1 Other Specific Grant***	0	2	0	0	0	0	0	0	0	0	0	0	1	0	0
2.4.1 Total Other education and community budget (ma	83	8	137	102	93	109	79	260	51	63	102	154	403	110	83
2.4.1 Total Other education and community budget (ma	148	7	156	153	103	212	168	159	122	119	202	153	198	128	148
3.0.1 Funding for individual Sure Start Children's Centre	46	7	71	50	54	36	84	196	50	0	139	89	40	46	46
3.0.2 Funding for local authority provided or commission	0	9	11	3	6	2	0	25	0	1	46	12	25	3	0
3.0.3 Funding on local authority management costs rel	0	6	3	0	0	0	3	2	0	0	18	1	0	7	0
3.0.4 Other early years funding****	15	7	15	18	18	20	7	18	3	62	38	-77	61	0	15
3.0.5 Total Sure Start Children's Centres and Early Yea	61	7	100	63	79	58	93	241	53	63	241	25	126	55	61
3.1.1 Residential care****	94	3	75	73	49	27	94	33	73	39	82	161	107	69	94
3.1.2 Fostering services****	199	5	160	160	109	49	254	148	12	160	278	214	227	114	199
3.1.3 Adoption services****	25	6	30	25	19	22	25	30	48	25	53	22	37	29	25
3.1.4 Special guardianship support****	7	10	24	25	25	6	13	29	44	33	40	27	22	16	7
3.1.5 Other children looked after services****	44	3	32	30	9	44	36	30	17	21	5	68	57	19	44
3.1.6 Short breaks (respite) for looked after disabled ch	10	2	3	0	0	1	0	0	0	5	14	0	0	0	10
3.1.7 Children placed with family and friends****	0	9	9	7	5	0	30	7	8	13	14	0	6	11	0
3.1.8 Education of looked after children****	0	10	6	4	6	1	2	18	20	5	4	5	0	4	0

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	Lewisham £		£	£	Brent £	Croydon £	Greenwic h £	Hackney £	Hammers mith and Fulham £	Haringey £	Islington £	Lambeth £	Southwar k £	Waltham Forest £	Lewisham £
3.1.9 Leaving care support services****	18	8	28	22	22	28	18	20	62	26	42	9	9	50	18
3.1.10 Asylum seeker services children****	1	4	4	1	1	0	14	0	0	15	12	0	1	0	1
3.1.11 Total Children Looked After****	398	5	371	342	245	179	486	315	285	342	545	506	466	311	398
3.2.1 Other children and families services****	0	5	12	0	0	0	54	10	45	0	0	0	26	0	0
3.3.1 Social work (including LA functions in relation to c	140	10	223	201	90	181	189	266	240	216	385	201	371	177	140
3.3.2 Commissioning and Children's Services Strategy*	17	8	30	30	8	12	30	53	42	29	37	61	44	1	17
3.3.3 Local Safeguarding Children Board****	0	11	3	3	1	5	2	6	3	3	3	6	2	5	0
3.3.4 Total Safeguarding Children and Young People's S	157	10	256	247	99	197	221	324	284	247	425	268	416	182	157
3.4.1 Direct payments****	11	5	10	9	6	0	22	9	7	0	23	13	12	5	11
3.4.2 Short breaks (respite) for disabled children****	9	9	16	13	7	13	11	21	16	13	24	2	23	33	9
3.4.3 Other support for disabled children****	3	3	2	0	0	8	0	0	3	0	0	9	0	0	3
3.4.4 Targeted family support****	35	6	41	35	29	20	36	100	19	64	87	14	36	14	35
3.4.5 Universal family support****	3	3	6	0	0	0	0	0	16	0	1	0	49	0	3
3.4.6 Total Family Support Services****	61	6	75	61	41	42	69	130	61	76	135	38	120	53	61
3.5.1 Universal services for young people****	15	9	38	28	33	20	20	72	28	12	129	39	51	0	15
3.5.2 Targeted services for young people****	13	8	28	24	1	6	39	43	89	3	17	39	24	34	13
3.5.3 Total Services for young people****	28	9	66	60	34	26	60	115	118	15	147	78	75	34	28
3.6.1 Youth justice****	49	2	31	26	9	32	21	43	19	23	26	43	61	20	49
4.0.1 Capital Expenditure from Revenue (CERA) (Non-s	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
5.0.2 Total Children and Young People's Services and Y	754	8	912	864	507	533	1,004	1,179	864	767	1,519	958	1,290	655	754
Total Children and Young People's Services and Youth	754	8	912	864	507	533	1,004	1,179	864	767	1,519	958	1,290	655	754

Pupil Divisors Used.

Total pupils aged 3-19 from maintained schools only.

Total pupils aged 3-19 from maintained schools & recoupment academies only.

Total pupils aged 3-19 from maintained schools & all academies.

Total population aged between 0-17.

Total population aged between 0-19.

Total population aged between 16-18

Total population aged between 19-25

Total pupils aged 3-15 from maintained schools & all academies